

S No	Head of Expenditure				Existing Fee AY 2024-25	Propose Fee AY 2025-26
(a)	Tuition Fee				1,06,294.00	1,16,924.00
(b)	Pocket Money (Fixed)				1,500.00	1,500.00
(c)	Diet Charges (Varies as it is based on actual cost)				38,350.00	38,350.00
(d)	Clothing Charges (Fixed)					
	(for Old cadets)				750.00	750.00
	(for New Admission)				1,500.00	1,500.00
(e)	Incidental Charges (Fixed)				1,500.00	1,500.00
(f)	Miscellaneous					
	S No	Description	For Old Cadets	For New Cadets	For old cadets Rs	For old cadets Rs
	(i)	Private Clothing	9,000	15,000	20,750.00	23,500.00
	(ii)	Newspaper & Other Misc Exp	2,000	2,000		
	(iii)	Various Exams	500	500		
	(iv)	Edn Tours etc	6,000	6,000		
	(v)	Equestrian Club	2,500	2,500	For new cadets Rs	For new cadets Rs
	(vi)	Washing & Barber	3,500	3,500	27,500.00	29,500.00
		Total	23,500	29,500		
(g)	Grand Total for Old Cadets				1,69,144.00	1,82,524.00
(h)	Grand Total for New Admission Cadets				1,76,644.00	1,89,274.00
(i)	Security Money (Fixed and refundable for new cadets only)					
	(i)	Gen, OBC and Defence category cadets			3,000.00	3,000.00
	(ii)	SC/ST category cadets			1,500.00	1,500.00
(j)	Grand Total for New Admission (Gen, OBC and Defence Category cadets)				1,79,644.00	1,92,274.00
(k)	Grand Total for New Admission (SC/ST Category cadets)				1,78,144.00	1,90,774.00